## HIGHLINE COLLEGE 2016-2017 BUDGET

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## 2016-2017 BUDGET POLICIES

the Board of Trustees authorizes fiscal year budget for the General Operating Fund and proprietary funds as of September 2016. In approving this budget, The budget document, submitted to the Board of Trustees for consideration at their October 2016 meeting, represents the

- The transfer from the unobligated fund balance in the General Fund, or other funds, to eliminate any cash deficit as required by RCW 43.88.260, to provide working capital and to support approved projects and activities.
- The tuition and fees shown on pages 7 and 8.
- The tuition and fee waivers shown on pages 12 and 13.

And further authorizes the initial special purposes fees as follows:

- The schedule of special class and course fees shown on pages 9 and 10.
- The parking fees shown on page 11.

necessary throughout the year and report these changes to the Board on a quarterly basis With respect to these fees and tuition waivers, the Board of Trustees authorizes the President to make adjustments

Information on Capital projects for the biennium is provided on page 14.

Reports will include The Budgets being submitted in this document will be updated and reported to the Board of Trustees on a quarterly basis

- Allocation amendments received from the State Board of Community and Technical Colleges
- Distribution of income and expenses appropriated by the legislature
- Unanticipated budgetary changes resulting from executive orders and/or other policy and operational changes

## **GENERAL OPERATING BUDGET - FISCAL YEAR 2016-2017** HIGHLINE COLLEGE

#### SOURCES OF FUND

**************************************	TOTAL GENERAL OPERATING BUDGET	Dedicated Local Support & Contributions	Tuition	State Funds	FUNDING SOURCES			
	\$	\$	\$		23			
	44,243,667	7,010,619	11,762,500	25,470,548	3	BUDGET		FISCAL YEAR 2016-17
	100.0%	15.8%	26.6%	57.6%		TOTAL	% OF	2016-17
23	\$	\$	\$	\$				
	42,848,860	5,819,131	12,222,522	24,807,207		ACTUAL		PREVIOUS YEAR
	100.0%	13.6%	28.5%	57.9%		TOTAL	% OF	/EAR
	\$	\$	\$	↔		8		
	\$ 1,394,807	1,191,488	(460,022)	663,341		BUDGET		CHANGE
	3.3%	20.5%	-3.8%	2.7%		CHANGE	% OF	

#### **FOOT NOTES**

- State Funds for FY2016-17 are as of June 30, 2016. State Funds for Previous Year are as of June 30, 2016 Tuition for 2016-17 is projected.

  Dedicated Local Support & Contributions include transfers from ISP & RS

## **DESIGNATED RESERVES & CONTINGENCIES**

			0.0				
CTC Link Reserve TOTAL RESERVES AND CONTINGENCIES	TOTAL 10% Operating Reserve	Litigation Reserve (Fund 570)	Disaster Recovery Reserve (Fund 570)	Program Continuity Reserve (Fund 148)	FUND BALANCES		
S S	\$	<b>ا</b>	\$	\$	AS		
500,000 4,700,000	4,200,000	500,000	1,000,000	2,700,000	AS OF 6/30/16		FISCAL YEAR 2016-17
	100.0%	11.9%	23.8%	64.3%	TOTAL	% OF	2016-17
w w	ş	\$	\$	\$	AS O		
4,200,000	4,200,000	500,000	1,000,000	2,700,000	6/30/1		PREVIOUS YEAR
	100.0%	11.9%	23.8%	64.3%	TOTAL	% OF	'EAR
<b>Φ</b>   <b>Φ</b>	\$	\$	\$	\$	Α		
0   0	-				AMOUNT		CHANGE
	0.0%	0.0%	0.0%	0.0%	CHANGE	% OF	

HIGHLINE COLLEGE
GENERAL OPERATING BUDGETED EXPENDITURES - FISCAL YEAR 2016-2017

	TOTAL EXPENDITURES BY PROGRAM	Plant Operations/Safety	Institutional Advancement	General Administration	Student Services	Library Services	Academic Support	IT Services	Instruction	EXPENDITURES BY PROGRAM	TOTAL EXPENDITURES BY OBJECT	Other (Grants/Debt Service)	Equipment	Travel	Goods & Services	Contracted Services	Benefits	Classified Staff	Faculty - Part Time, Stipends, Coordinators	Faculty - Full Time	Student, Hourly & Temporary Staff	Administration/Professional Exempt	EXPENDITURES BY OBJECT		
	s	s	S	Ş	S	\$	Ş	\$	\$		\$	5	s	S	s	Ş	\$	\$	\$	s	s	\$			
11,210,007	44 243 667	5,416,886	903,526	4,953,839	3,737,838	1,533,452	3,148,779	3,019,849	21,529,498		44,243,667	764,440	896,179	171,255	4,760,045	63,280	9,417,408	5,077,043	5,981,985	9,502,092	940,535	6,669,405		BUDGET	FISCAL YEAR 2016-17
100.070	100 0%	12.2%	2.0%	11.2%	8.4%	3.5%	7.1%	6.8%	48.7%		100%	1.7%	2.0%	0.4%	10.8%	0.1%	21.3%	11.5%	13.5%	21.5%	2.1%	15.1%		% OF TOTAL	2016-17
	<u>م</u>	ş	\$	s	ς,	\$	\$	\$	s		\$	\$	\$	\$	\$	\$	\$	s	\$	\$	\$	\$			1
42,203,210	17 789 776	5,281,485	820,739	5,161,714	3,469,269	1,370,252	3,248,975	2,090,663	20,846,179		42,289,276	837,426	867,179	154,220	5,110,721	135,388	8,470,690	4,773,541	5,409,604	9,368,205	994,510	6,167,792		BUDGET	PREVIOUS YEAR
TOO.070	100.0%	12.5%	1.9%	12.2%	8.2%	3.2%	7.7%	4.9%	49.3%		100%	2.0%	2.1%	0.4%	12.1%	0.3%	20.0%	11.3%	12.8%	22.2%	2.4%	14.6%		% OF TOTAL	YEAR
1	م	S	δ.	ς,	Υ.	\$	\$	\$	s		\$	\$	\$	s	Ş	\$	s	s	\$	\$	\$	s			1
1,504,051	1 05/ 201	135,401	82,787	(207,875)	268,569	163,200	(100, 196)	929,186	683,319		1,954,391	(72,986)	29,000	17,035	(350,676)	(72,108)	946,718	303,502	572,381	133,887	(53,975)	501,613		AMOUNT	CHANGE
4.0%	1 60/	2.6%	10.1%	-4.0%	7.7%	11.9%	-3.1%	44.4%	3.3%		4.6%	-8.7%	3.3%	11.0%	-6.9%	-53.3%	11.2%	6.4%	10.6%	1.4%	-5.4%	8.1%		% OF	

#### FOOT NOTES

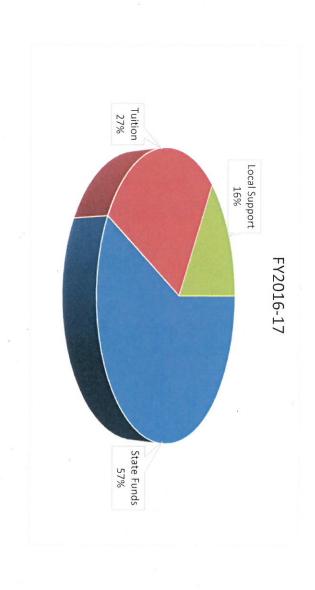
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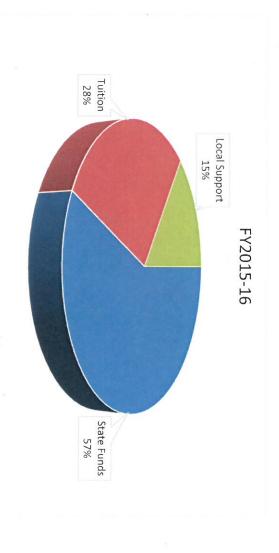
Academic Support includes deans, instructional tech & admin support

General Administration includes the Offices of the President, Vice Presidents, Business & Finance, etc.

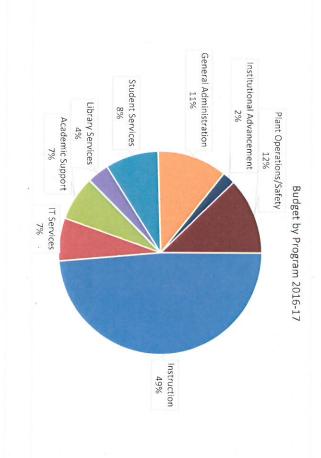
FY2016-17 are as of June 1, 2016. Previous Year's are as of March 31, 2016.

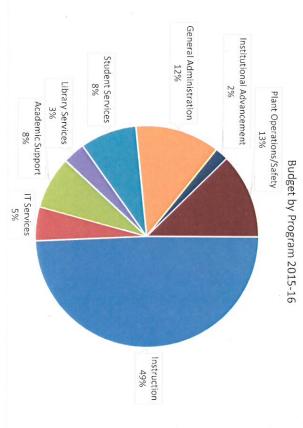
HIGHLINE COLLEGE
GENERAL OPERATING BUDGET CHARTS - FISCAL YEAR 2016-2017





### HIGHLINE COLLEGE GENERAL OPERATING BUDGET CHARTS - FISCAL YEAR 2016-2017





## HIGHLINE COLLEGE PROPRIETARY BUDGET - FISCAL YEAR 2016-2017

	TOTAL DEDICATED PROPRIETARY	<b>TOTAL OTHER FUNDS</b> \$ 6,135,223 \$	Miscellaneous/Aux Enterprises \$ 455,950 \$	Food Service \$ 48,780 \$	Parking & Transportation \$ 603,000 \$	Bookstore \$ 2,532,000 \$	Associated Students (S&A Fees) \$ 2,495,493 \$	OTHER FUNDS	TOTAL 148 FUNDS \$ 2,436,350 \$	Contingencies/One-time Expenditures/Misc. \$ - \$	STEPP/Interest \$ 209,500 \$	Printing \$ 150,000 \$	Student Services (transcript, etc.) \$ 131,300 \$	Dedicated Lab, Course, Testing & Library Fees \$ 1,118,250 \$	Center for Extended Learning \$ 827,300 \$	SELF-SUPPORT & DEDICATED FEES	TOTAL 145 FUNDS \$ 17,817,758 \$	International Student Programs \$ 4,617,600 \$	Running Start \$ 5,902,033 \$	Grants & Contracts \$ 7,298,125 \$	GRANTS & CONTRACTS	REVENUE EX	PROJECTED B	FISCAL YEAR 2016-17
20,701,110	26 701 118	5,890,085	310,516	66,816	601,810	2,415,450	2,495,493		4,337,414	1,941,326	209,476	145,500	129,450	1,100,656	811,006		16,473,619	4,617,600	4,904,210	6,951,809		EXPENDITURE	BUDGETED	17
•	^	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	Ş	\$	\$		s	\$	\$	ş		ACT	Ĩ	
27,410,120	27 /10 120	6,478,117	479,922	22,624	606,971	2,584,072	2,784,528		2,522,138	ı	225,097	152,743	131,616	1,179,616	833,066		18,409,865	5,045,645	6,847,382	6,516,838		ACTUAL REVENUE		PREVIOUS YEAR
V	^	s	\$	\$	\$	ς,	s		\$	\$	s	ς,	ς.	s	δ.	8	\$	\$	\$	\$		Ō		US YEA
23,211,013	25 277 072	5,159,248	229,221	125,291	602,249	2,439,209	1,763,278		4,904,407	2,276,272	240,602	151,059	170,363	1,252,499	813,612		15,213,418	4,647,440	4,203,927	6,362,051		EXPENDITURE	ACTUAL	, <del>7</del>

#### Lower Division 2016-2017 TUITION AND FEES

Operating Fee Only		S & A (maximum)	Operating	Building	PER CREDIT SURCHARGE 11TH TO 18TH CREDITS	Total	S & A (maximum)	Operating	Building	PER CREDIT UP TO 10 CREDITS	Total	S & A (maximum)	Operating	Building	QUARTERLY FOR 15 CREDITS		
\$92.33	\$50.96	6.15	40.95	3.86		\$102.91	10.58	81.40	10.93		\$1,283.90	136.55	1,018.75	128.60		2016-2017 <u>Resident</u>	
\$269.04	\$58.15	6.15	47.43	4.57		\$279.62	10.58	244.68	24.36		\$3,086.95	136.55	2,683.95	266.45		2016-2017 Non-Resident	

#### Upper Division 2016-2017 TUITION AND FEES

EXCESS CREDIT SURCHARGE 19 CREDITS AND OVER Operating Fee Only		S & A (maximum)	Operating	Building	PER CREDIT SURCHARGE 11TH TO 18TH CREDITS	Total	S & A (maximum)	Operating	Building	PER CREDIT UP TO 10 CREDITS	Total	S & A (maximum)	Operating	Building	QUARTERLY FOR 15 CREDITS		
<u>VER</u> \$190.36	\$.	6.15	0.00	3.86	103	\$200.94	10.58	179.43	10.93		\$2,059.45	136.55	1,794.30	128.60		<u>Desident</u>	2016-2017
\$588.62	\$10.72	6.15	0.00	4.57		\$599.20	10.58	564.26	24.36		\$6,045.60	136.55	5,642.60	266.45		Noil-Aesideill	2016-2017

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54.00	INTERNATIONAL APP FEE WAIVER	₹
	INTERNATIONAL APP FEE	IA
13.15	INTERN PROF LIAB INS	금
37.70	INSTRUCT TECH FEE	유
4.15	ID REPLACEMENT	ਹ
variable	HOST FIELD TRIP FEE	ヱ
13.50	GRADUATION FEE	GN.
6.75	GRADUATION 2ND APP	GM
49.35	GISNET FEE	Ŧ
14.95	GEOLOGY LAB	₫.
variable	GEOLOGY FIELD TRIPS	RG
18.30	GED-RETEST FEE	GD
18.30	GED WRITING TEST	GW
75.00	GED TEST FEE	GE .
15.10	GED OFF-CAMPUS TEST	유
12.70	FITNESS CENTER FEE	FC
6.60	FIRST AID CERTIFICATE	PC
26.60	ESL LAB FEE	EA
33.30	EPORTFOLIO	CE
20.50	ENGR MAT FEE	SE
6.70	EDUCATION SUPPLIES	ES
37.70	CWU INSTR TECH FEE	CW
variable	COMPUTER TEST-CAREER	오
14.20	CHEMISTRY LAB	ر 1
27.70	CERAMICS	Ç
23.20	CAREER ASSESSMENT	CA
25.25	CALCULATOR RENTALS	M
99.90	CALCULATOR FINE	MK
50.00	BAS TECHNOLOGY FEE	CG
100.00	BAS ENROLLMENT FEE	EG
43.90	BAS ADMISSIONS FEE	A3
16.60	BACKGROUND CHECK	ca
2.50	ASHCC BUILDING FUND	ST
31.60	ART SCULPTURE	Ą
31.60	ART PORTRAIT SCULPT	AE
32.70	ART FEE/DRAWING FEE	AF.
variable	ALLIED HEALTH PREP EXAM	PX
2.50	ALLIED HEALTH LIABILITY INSURANCE	AH
94.35	ACADEMIC SYS WRITING	WW
Amount	Title	Code

LEGAL RESEARCH TECH LABILITY INSURANCE-CLINICAL MEDICAL ASSISTANT LAB MEDICAL ASSISTANT LAB MEDICAL ASSISTANT LAB MEDICAL ASSISTANT LAB MYERS-BRIGGS NON-STU MYERS-BRIGGS NON-STU MYERS-BRIGGS STUDENT NURSING LAB NURSING MAT OCEANOGRAPHY LAB OPT APPRENT LAB FEE PARENT CHILD FEE PARENT CHILD FEE PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHOTOLO PHOTOGRAPHY PHY ED ACTIVITY FEE PHYSICS LAB PHANO COURSE FEE POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS READING LAB RESPIRATORY CARE RETURNED CHECK FEE RS ENGR MAT FEE RS INSTRUCT TECH FEE RS ENGR MAT FEE SCIENCE MAT I FEE SCIENCE M		2016-2017 FEES	
LEGAL RESEARCH TECH  LABILITY INSURANCE-CLINICAL  LABILITY INSURANCE-INTERNSHIP  LIBRARY TECHNOLOGY  MATH COMPUTER LAB  MEDICAL ASSISTANT LAB  MYERS-BRIGGS SUDENT  NURSING CAD  MYERS-BRIGGS STUDENT  NURSING CAD  MYERS-BRIGGS SUDENT  NURSING CAD  MYERS-BRIGGS SUDENT  NURSING CAD  MYERS-BRIGGS SUDENT  NURSING LAB  PHYOTO ID  PHOTO GRAPHY  PHY SICS LAB  PHANO COURSE FEE  POTTERY  PROCTORING SERVICE  PSYCHOLOGY MATERIALS  READING LAB  RESPIRATORY CARE  RETURNED CHECK FEE  RS INSTRUCT TECH FEE  RS INSTRUCT TECH FEE  RS MATH COMPUTER LAB  RS READING LAB  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT IFEE  STEPP-LATE FEE  STEPP-LATE FEE  STEPP-LATE FEE  STEPP-LATE FEE  STEROURS-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  T	Code	Title	Amount
LABILITY INSURANCE-CLINICAL LIABILITY INSURANCE-INTERNISHIP LIBRARY TECHNOLOGY  MATH COMPUTER FEE MEDICAL ASSISTANT LAB MED A COMPUTER FEE MEDICAL ASSISTANT LAB MYERS-BRIGGS NON-STU MYERS-BRIGGS STUDENT NURSING COURSE SYLLAB! NURSING LAB NURSING LAB NURSING HAB NURSING AT OCEANOGRAPHY LAB OPT APPRENT LAB FEE PARENT CHILD FEE PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHYSICS LAB PHYSICS LAB PHANO COURSE FEE POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS READING LAB RESPIRATORY CARE RETURNED CHECK FEE RS ENGR MAT FEE RS ENGRATH COMPUTER LAB RS ERADING LAB RS ENDING LAB SCIENCE MAT IT FEE STEPP-LATE FEE STERONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE T	LG	LEGAL RESEARCH TECH	31.05
LIABILITY INSURANCE-INTERNSHIP  LIBRARY TECHNOLOGY  MATH COMPUTER LAB  MEDICA ASSISTANT LAB  MYERS-BRIGGS STUDENT  NURSING COURSE SYLLAB!  WYERS-BRIGGS STUDENT  NURSING MAT  OCEANOGRAPHY LAB  OPT APPRENT LAB FEE  PARENT CHILD FEE  PHOTOGRAPHY  PHY ED ACTIVITY FEE  PHYSICS LAB  PIANO COURSE FEE  PARCOTORING SERVICE  PSYCHOLOGY MATERIALS  RESPIRATORY CARE  RETURNED CHECK FEE  RS INGR MAT FEE  RS INGR MAT FEE  RS ENGR MAT FEE  SCIENCE MAT I FEE  SCI	HG	LIABILITY INSURANCE-CLINICAL	14.85
MATH COMPUTER LAB MEDICAL ASSISTANT LAB MEDICAL ASSISTANT LAB MEDICAL ASSISTANT LAB MYERS-BRIGGS NON-STU MYERS-BRIGGS STUDENT NURSING COURSE SYLLABI NURSING LAB NURSING LAB NURSING LAB OPT APPRENT LAB FEE PARENT CHILD FEE PHOTO ID PHOTOGRAPHY LAB COMPUTER EE PHOTO ID PHOTOGRAPHY PED ACTIVITY FEE PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PARENT CHILD FEE PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHOTO ID PHOTOGRAPHY LAB PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHOTO ID PHOTOGRAPHY LAB PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHOTO ID PHOTO ID PHOTOGRAPHY LAB PHOTO ID PHOTOGRAPHY LAB PHOTO ID PHOTOGRAPHY LAB IN I	干	LIABILITY INSURANCE-INTERNSHIP	14.85
MATH COMPUTER FAB  MEDICAL ASSISTANT LAB  MEDICAL ASSISTANT LAB  MYERS-BRIGGS NON-STU  MYERS-BRIGGS STUDENT  NURSING COURSE SYLLABI  NURSING COURSE SYLLABI  NURSING LAB  PHOTO ID  PHOTOGRAPHY  PHY ED ACTIVITY FEE  PHYSICS LAB  PHANO COURSE FEE  POTTERY  PROCTORING SERVICE  PSYCHOLOGY MATERIALS  REDING LAB  RESPIRATIORY CARE  RETURNED CHECK FEE  RS ENCR MAT FEE  RS ENCR MAT I FEE  RS ENCR MAT I FEE  RS ENCR MAT I FEE  SCIENCE	D	LIBRARY TECHNOLOGY	3.70
MEDICAL ASSISTANT LAB MEDICAL ASSISTANT LAB MYERS-BRIGGS NON-STU MYERS-BRIGGS STUDENT NURSING COURSE SYLLAB! NURSING MAT OCEANOGRAPHY LAB OPT APPRENT LAB FEE PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHYSICS LAB PHYSICS LAB PHYSICS LAB PHOTOGRAPHY PHY ED ACTIVITY FEE POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS READING LAB RESPIRATORY CARE RETURNED CHECK FEE RS INSTRUCT TECH FEE RS INSTRUCT TECH FEE RS INSTRUCT TECH FEE RS ENGR MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE STEPP-LATE FEE STEPP-LATE FEE STEPP-LATE FEE STEPP-LATE FEE STEONG-INTEREST NON STEONG-INTEREST NON STEONG-INTEREST TUDEN TELECOURSES TRANSCRIPT FEE TRANSCRIPT FEE TRANSCRIPT FEE STRONG-INTERERST STUDEN TELECOURSES TRANSCRIPT FEE STRONG-INTERERST STUDEN TELECOURSES TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TELECOURSES TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TELECOURSES TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTEREST TUDEN TRANSCRIPT FEE STRONG-INTEREST STUDEN TRANSCRIPT FEE STRONG-INTEREST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT FEE STRONG-INTEREST STUDEN TRANSCRIPT FEE STRONG-INTERERST STUDEN TRANSCRIPT TON TRANSCRIPT TON TRANSCRIPT TON TON STRONG-INTERERST STUDEN TRANSCRIPT TON TON STRONG-INTERERST STUDEN TON STRONG-INTERERST STUDEN TON STRONG-INTERERST STUDEN	MM	MATH COMPUTER LAB	96.60
MEDICAL ASSISTANT LAB MYERS-BRIGGS STUDENT  MYERS-BRIGGS STON-STU  MYERS-BRIGGS STUDENT  NURSING COURSE SYLLAB!  NURSING LAB  NURSING LAB  NURSING MAT  OCEANOGRAPHY LAB  OPT APPRENT LAB FEE  PHOTO ID  PHOTOGRAPHY  PHY ED ACTIVITY FEE  PHYSICS LAB  PANO COURSE FEE  POTTERY  PROCTORING SERVICE  PSYCHOLOGY MATERIALS  RESPIRATIORY CARE  RETURNED CHECK FEE  RS ENGR MAT I FEE  SCIENCE MAT I FEE  STEPP-LATE FEE  STEPP-LATE FEE  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRANSCRIPT TRANSCRIPT FEE  TRANSCRIPT TO	NZ.	MED A COMPUTER FEE	37.70
MYERS-BRIGGS NON-STU  MYERS-BRIGGS STUDENT  NURSING COURSE SYLLABI  NURSING LAB  NURSING LAB  NURSING MAT  OCEANOGRAPHY LAB  OPT APPRENT LAB FEE  PHOTO ID  PHOTOGRAPHY PHY ED ACTIVITY FEE  PHYSICS LAB  PANNO COURSE FEE  POTITERY  PROCTORING SERVICE  PSYCHOLOGY MATERIALS  RESPIRATORY CARE  RETURNED CHECK FEE  RS INSTRUCT TECH FEE  RS INSTRUCT TECH FEE  RS INSTRUCT TECH FEE  RS ENGR MAT FEE  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT I FEE  STEPP-ENROLLMENT FEE  STEPP-LATE FEE  STEPP-LATE FEE  TRANSCRIPT TONIC TO	ME	MEDICAL ASSISTANT LAB	28.85
MYERG-BRIGGS STUDENT  NURSING COURSE SYLLAB!  NURSING LAB  NURSING MAT  OCEANOGRAPHY LAB  OCEANOGRAPHY LAB  OCEANOGRAPHY LAB  OCEANOGRAPHY LAB  OCEANOGRAPHY LAB  OCEANOGRAPHY LAB  OCEANOGRAPHY  PHY ED ACTIVITY FEE  PHYSICS LAB  PHANO COURSE FEE  POTTERY  PROCTORING SERVICE  PSYCHOLOGY MATERIALS  RESPIRATORY CARE  RESPIRATORY CARE  RESPIRATORY CARE  RESPIRATORY CARE  RESPIRATORY CARE  RES ENGR MAT FEE  RS ENGR MAT FEE  RS ENGR MAT I FEE  SCIENCE MAT I FEE  STEOP-LAITE FEE  STEONG-INTEREST STUDEN  TRELECOURSES  TRANSCRIPT FEE  STEONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	M2	MYERS-BRIGGS NON-STU	32.30
NURSING COURSE SYLLABI  NURSING LAB  NURSING LAB  NURSING MAT  OCEANOGRAPHY LAB  OPT APPRENT CHILD FEE  PHOTO ID  PHOTO ID  PHOTO GRAPHY PHY ED ACTIVITY FEE  PHYSICS LAB  PIANO COURSE FEE  PROCTORING SERVICE  PROCTORING SERVICE  PROCTORING SERVICE  PROCTORING SERVICE  PROCTORING SERVICE  PROCTORING SERVICE  PROCTORING FEE  RETURNED CHECK FEE  RETURNED CHECK FEE  RES INSTRUCT TECH FEE  RS INSTRUCT TECH FEE  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT I FEE  STEONG-INTEREST NON  STEOP-LATE FEE  STEONG-INTEREST NON  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	M1	MYERS-BRIGGS STUDENT	23.20
NURSING LAB  NURSING MAT  OCEANOGRAPHY LAB  OPT APPRENT LAB FEE  PARENT CHILD FEE  PHOTOGRAPHY  PHOTOGRAPHY  PHY ED ACTIVITY FEE  PHYSICS LAB  PHANO COURSE FEE  POTTERY  PROCTORING SERVICE  PSYCHOLOGY MATERIALS  RESPIRATORY CARE  RETURNED CHECK FEE  RS INSTRUCT TECH FEE  RS INSTRUCT TECH FEE  RS INSTRUCT TECH FEE  RS READING LAB  RS READING LAB  RS READING LAB  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT IFEE  SCIENCE MAT IFEE  STEP-LATE FEE  STEP-LATE FEE  STEP-LATE FEE  STERONG-INTEREST NON  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	NC	NURSING COURSE SYLLABI	variable
OUT APPRENT LAB OPT APPRENT LAB FEE PARENT CHILD FEE PHOTOGID PHOTOGRAPHY PHY ED ACTIVITY FEE PHYSICS LAB PIANO COURSE FEE POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS RESPIRATORY CARE RETURNED CHECK FEE RS INGR MAT FEE RS INGR MAT FEE RS INGR MAT FEE SCIENCE MAT I FEE STEPP-LENGLIKENT FEE STEPP-LENGLIKENT FEE STEPP-LENGLIKENT FEE STEPP-LECOURSES TRANSCRIPT FEE STRONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRAYEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	NA	NURSING LAB	16.75
OCEANOGRAPHY LAB OPT APPRENT LAB FEE PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHYSICS LAB PHANO COURSE FEE POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS RESPIRATORY CARE RETURNED CHECK FEE RS INSTRUCT TECH FEE RS RATH COMPUTER LAB RS READING LAB SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE STEPP-LATE FEE STEPP-LATE FEE STEPPLATE FEE STRONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	I	NURSING MAT	44.45
PARENT CHILD FEE PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHYSICS LAB PHANO COURSE FEE POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS PSYCHOLOGY MATERIALS RESPIRATORY CARE RETURNED CHECK FEE RS INSTRUCT TECH FEE RS MATH COMPUTER LAB RS READING LAB RS TEPP-REPROLLMENT FEE SITEPP-LATE FEE STEPP-LATE FEE STEPP-LATE FEE STEPONG-INTEREST NON STRONG-INTEREST STUDEN TELECOURSE TRANSCRIPT FEE TRANSCR	<b>P</b>	OCEANOGRAPHY LAB	20.50
PARENT CHILD FEE PHOTO ID PHOTO ID PHOTOGRAPHY PHY ED ACTIVITY FEE PHYSICS LAB PHANO COURSE FEE POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS READING LAB RESPIRATORY CARE RETURNED CHECK FEE RS INSTRUCT TECH FEE RS INSTRUCT TECH FEE RS MATH COMPUTER LAB RS READING LAB SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT II FEE SCIENCE MAT IFEE SCIE	OA	OPT APPRENT LAB FEE	88.80
PHOTO ID PHOTOGRAPHY PHY EE ACTIVITY FEE PHYSICS LAB PIANO COURSE FEE POTTERY PROCTORING SERVICE POSYCHOLOGY MATERIALS READING LAB RESPIRATORY CARE RETURNED CHECK FEE RS ENGR MAT FEE RS INSTRUCT TECH FEE SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT IFEE SCIENCE MAT IFEE SCIENCE MAT IFEE STEPP-LATE FEE STEPP-LATE FEE STRONG-INTEREST NON STRONG-INTEREST STUDEN TELECOURSES TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	PT	PARENT CHILD FEE	62.75
PHOTOGRAPHY PHY ED ACTIVITY FEE PHYSICS LAB PIANO COURSE FEE POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS READING LAB RESPIRATORY CARE RETURNED CHECK FEE RS ENGR MAT FEE RS ENGR MAT FEE SCIENCE MAT I FEE STEPP-LATE FEE STEPP-LATE FEE STEONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST	P	PHOTO ID	7.50
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PHYSICS LAB PIANO COURSE FEE POTTERY POTTERY PROCTORING SERVICE PSYCHOLOGY MATERIALS READING LAB RESPIRATORY CARE RETURNED CHECK FEE RS ENGR MAT FEE RS SINSTRUCT TECH FEE RS MATH COMPUTER LAB RS READING LAB SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT IFEE SCIENCE MAT IFEE STEPP-ENROLLMENT FEE STEPP-LATE FEE STRONG-INTEREST NON STEPP-LATE FEE STRONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRANSCR	PA	PHY ED ACTIVITY FEE	6.60
PIANO COURSE FEE  POTTERY  PROCTORING SERVICE  PROCTORING SERVICE  PROCTORING SERVICE  PROCTORING SERVICE  PROCTORING SERVICE  RESPIRATORY CARE  RESPIRAT FEE  SCIENCE MAT FEE  SCIENCE MAT I FEE  STEPP-ERROLLMENT FEE  STEPP-LATE FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  WIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	PH	PHYSICS LAB	14.40
POTTERY PROCTORING SERVICE PROCTORING SERVICE PROCTORING SERVICE PROCTORING SERVICE PROCTORING SERVICE PROCTORING LAB RESPIRATORY CARE RESPIRATORY CARE RESPIRATORY CARE RESPIRATORY CARE RESURNED CHECK FEE RS INSTRUCT TECH FEE RS MATH COMPUTER LAB RS READING LAB SCIENCE MAT I FEE STEPP-ENROLLMENT FEE STEPP-LATE FEE STRONG-INTEREST NON STRONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRANSCRIPT	MP	PIANO COURSE FEE	17.70
PROCTORING SERVICE PSYCHOLOGY MATERIALS RESPIRATORY CARE RESPIRATORY CARE RETURNED CHECK FEE RS INSTRUCT TECH FEE RS MATH COMPUTER LAB RS READING LAB SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT IFEE SCIENCE MAT IFEE STEPP-ENROLLMENT FEE STEPP-LATE FEE STRONG-INTEREST NON STRONG-INTEREST STUDEN TELECOURSES TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	AC	POTTERY	32.70
PSYCHOLOGY MATERIALS  READING LAB  RESPIRATORY CARE  RETURNED CHECK FEE  RS ENGR MAT FEE  RS INSTRUCT TECH FEE  RS MATH COMPUTER LAB  RS READING LAB  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT IF FEE  SELECTIVE ADMISSIONS  STEPP-LATE FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  STEDDING  STEDING  STEDDING  STEDDING  STE	유	PROCTORING SERVICE	30.00
READING LAB RESPIRATORY CARE RETURNED CHECK FEE RETURNED CHECK FEE RS ENGR MAT FEE RS INSTRUCT TECH FEE RS INSTRUCT TECH FEE RS MATH COMPUTER LAB RS READING LAB SCIENCE MAT IFEE SCIENCE MAT IFEE STEPP-ENROLLMENT FEE STEPP-LATE FEE STRONG-INTEREST NON STRONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	SF	PSYCHOLOGY MATERIALS	variable
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RETURNED CHECK FEE  RS ENGR MAT FEE  RS INSTRUCT TECH FEE  RS MATH COMPUTER LAB  RS READING LAB  SCIENCE MAT I FEE  SCIENCE MAT I FEE  SCIENCE MAT II FEE  STEPP-ENROLLMENT FEE  STEPP-LATE FEE  STEPP-LATE FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	RC	RESPIRATORY CARE	16.75
RS ENGR MAT FEE RS INSTRUCT TECH FEE RS MATH COMPUTER LAB RS READING LAB SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT II FEE STEPP-ENROLLMENT FEE STEPP-LATE FEE STRONG-INTEREST NON STRONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	NS	RETURNED CHECK FEE	25.00
RS INSTRUCT TECH FEE RS MATH COMPUTER LAB RS READING LAB SCIENCE MAT I FEE SCIENCE MAT I FEE SCIENCE MAT II FEE SCIENCE MAT II FEE STEPP-ENROLLMENT FEE STEPP-LATE FEE STRONG-INTEREST NON STRONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	SG	RS ENGR MAT FEE	20.50
RS MATH COMPUTER LAB  RS READING LAB  SCIENCE MAT I FEE  SCIENCE MAT II FEE  SCIENCE MAT II FEE  STEPP-ENROLLMENT FEE  STEPP-LATE FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	CM	RS INSTRUCT TECH FEE	37.70
RS READING LAB  SCIENCE MAT I FEE  SCIENCE MAT II FEE  SCIENCE MAT II FEE  SELECTIVE ADMISSIONS  STEPP-ENROLLMENT FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY VIDEO PRODUCTION  VOCATIONAL TESTING VOICE ACCOMPANIST  WINE CLASS FEE	ĭ Z	RS MATH COMPUTER LAB	96.60
SCIENCE MAT I FEE  SCIENCE MAT II FEE  SELECTIVE ADMISSIONS STEPP-ENROLLMENT FEE STRONG-INTEREST NON STRONG-INTEREST STUDEN TELECOURSES TRANSCRIPT FEE TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	RE	RS READING LAB	26.60
SCIENCE MAT II FEE  SELECTIVE ADMISSIONS  STEPP-ENROLLMENT FEE  STEPP-LATE FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	SL	SCIENCE MAT I FEE	20.50
SELECTIVE ADMISSIONS  STEPP-ENROLLMENT FEE  STEPP-LATE FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	SB	SCIENCE MAT II FEE	34.85
STEPP-ENROLLMENT FEE  STEPP-LATE FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	A2	SELECTIVE ADMISSIONS	42.05
STEPP-LATE FEE  STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	THE STATE OF THE S	STEPP-ENROLLMENT FEE	40.00
STRONG-INTEREST NON  STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	[2	STEPP-LATE FEE	22.50
STRONG-INTEREST STUDEN  TELECOURSES  TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	S5	STRONG-INTEREST NON	. 32.30
TELECOURSES TRANSCRIPT FEE TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	S4	STRONG-INTEREST STUDEN	23.20
TRANSCRIPT FEE  TRAVEL TECHNOLOGY  VIDEO PRODUCTION  VOCATIONAL TESTING  VOICE ACCOMPANIST  WINE CLASS FEE	CT	TELECOURSES	38.85
TRAVEL TECHNOLOGY VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	五	TRANSCRIPT FEE	6.05
VIDEO PRODUCTION VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	8	TRAVEL TECHNOLOGY	17.70
VOCATIONAL TESTING VOICE ACCOMPANIST WINE CLASS FEE	\P	VIDEO PRODUCTION	33.30
VOICE ACCOMPANIST WINE CLASS FEE	KW	VOCATIONAL TESTING	15.00
WINE CLASS FEE	VA	VOICE ACCOMPANIST	18.30
	FW	WINE CLASS FEE	35.50

## 2016-2017 PARKING FEES AND FINES

#### Parking Fees:

Reserved Parking Carpool Parking Permit	Additional/Replacement/Second Car Permits Full-Time Students (limit two)	Special Rates (Summer Quarter) Additional/Replacement/Second Car Permits Part-Time Students	Senior Citizens (Registering Under Tuition Waiver)	Full-Time Faculty and Staff  Motorcycles Motor Rikes Scooters	Part-Time Faculty and Staff	Students Registered for 6 or more Credits	Students Registered for 0-5 Credits
100.00 Per Quarter 10.00 Per Quarter	29.00 Per Quarter	29.00 Per Quarter 29.00 Per Quarter	29.00 Per Quarter	46.00 Per Quarter	29.00 Per Quarter	46.00 Per Quarter	\$ 29.00 Per Quarter

<u>Parking Refunds</u>: May be authorized in accordance with College's policy for withdrawing from the College and on condition the permit, or remnants thereof, is returned to the Public Safety Office.

### Parking Violations and Fines:

Parked in Handicapped Space without Handicapped Permit	Parking and Traffic Violations
250.00	\$ 30.00

## Tuition Waivers for 2016-2017

Waivers are calculated based on 2016-2017 resident tuition of \$1,283.90 per quarter for 15 credits, or \$102.91 per credit. All waivers are effective Fall Quarter 2016.

## Statutorily Mandatory Waivers

Military: Child and Spouse of Eligible Veterans or National Guard Members that became totally disabled or determined to be a Prisoner of War or Missing in Action

No tuition or fees

Military: Child and Spouse of Eligible Veterans or National Guard Members who lost

No tuition or fees

Children of Deceased or Disabled Law Enforcement persons or Firefighters their life while on active federal or military service

No tuition or fees

Wrongfully Convicted Felon, their children and step children

No tuition or fees

#### **SBCTC Mandatory**

ABE/ESL/GED

Parent Education Apprenticeship

85% Waiver 50% of Tuition Waived (100% waiver of \$25.00 operating fee available based on need) Operating Fee only - \$25.00 per student

## Optional Waivers Granted by Highline College

Washington Guard Members and Dependents

Undocumented High School Graduates

★ Active Military Spouse and Dependents

Military service members eligible to participate in the US department of defense tuition

★ Active Military assistance program

Native American

Resident Tuition Resident Tuition

Resident Tuition Chan

Building fees and services and activities fees

Resident Tuition Resident Tuition

+ not used - Remove?

## Tuition Waivers for 2016-2017

# Optional Waivers Granted by Highline College (continued)

In-State High School Graduates
Athlete's: resident and non-resident
Needy Waiver

High School Completion - resident

High School Completion - nonresident differential

Refugee - non-resident differential

US Citizen/Permanent Resident - non-resident differential Over 18 Credits for Vocational Students

Space Available - Senior citizen gudit (28B.15.540[1])

Space Available - Senior citizen audit (28B.15.540[2])

\*\* Space Available BAS Programs- Qualified Highline employees

Space Available State completes but time of more V 12 Continues.

Space Available - State employees half time or more, K-12 Certified

Qualified Highline employees, including Part-Time Faculty have preference (28B.15.558).

Military or Naval Veterans not qualified as Eligible Eligible Veterans or National Guard members

Resident Tuition
Waive up to a maximum of \$333.00 per quarter
Variable/financial aid
\$12.00/credit
Waive non-resident differential
Waive non-resident differential
Waive non-resident differential operating fee only
Waive non-resident differential operating fee only
Waive tuition for credits in excess of 18 (voc only)
\$8.00/class - limit 2 classes per quarter
\$8.00/class - limit 2 classes per quarter
\$8.00/class - limit 2 classes per quarter

10% Tuition waiver 10% Tuition waiver