HIGHLINE COLLEGE

FISCAL YEAR BUDGET

2025-26

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BUDGET PLANNING

The FY26 budget planning has been one of the most challenging that we have experienced in recent years. As of early August 2025 (after the fiscal year has begun), the College is still facing some uncertainty over the state of our budget, specifically with the federal grants. This FY26 budget, consequently, presents the best information available as of mid-August 2025. The College will update budget changes as necessary during the fiscal year.

Our FY26 budget planning cycle started off on a very pessimistic note last November 2024, with the outgoing Governor Insley warning of a $10-billion budget deficit. By the time the Legislative session began in January 2025, the state budget deficit was projected to increase to nearly $16 billion for the next two biennia. State agencies, including our college system, were advised to prepare for a budget reduction.

Adding to our budget planning challenges was the uncertainty over federal funding as well. The various executive orders, issued by the Trump administration, created much confusion over the funding status of federal grants and contracts. Some grants were paused and then later "un-paused", while others continued to face uncertainty due to withholding and impoundment.

Amidst these challenges, our FY24-25 enrollment remained the one bright spot. The College continued to see improvements compared to the previous year. General State FTEs were projected to increase to approximately 83.5% of the allocation target, compared to 77.5% of last year. Running Start was projected to end the year with 1,400 FTEs, exceeding the internal target by 170 FTEs. International Students were also estimated to exceed 300 FTEs for the first time since 2020.

The projected enrollment increases allowed for the College to plan for some contingency but to continue focusing on maintaining services to students. Based on the recommendations of the Budget Advisory Council, Executive Cabinet drafted the following budget planning objectives and priorities for the FY26 budget planning cycle in early April 2025:

1. Student retention (as part of the overall enrollment management)
2. Minimize the final impact of budget cuts on employees
3. Investing in maintaining and in enhancing physical infrastructure

In addition, Executive Cabinet also decided to forgo budget request process this year. Given the projected fiscal challenges, instead of considering new funding initiatives and projects, we have decided to prioritize budget savings. The FY26 budget planning process was presented in an all-campus budget forum on April 16, 2026. Similar to previous years, each of the Executive Cabinet members was specifically assigned the task of leading the budget planning process for their respective divisions to ensure participation and input from divisional employees and stakeholders.

A Budget Planning & Development Calendar (Schedule) was established to guide the budget planning process through the timeline (see below). Executive Cabinet also dedicated time during our weekly meetings to plan and develop the budget during winter and spring quarters.

BUDGET PLANNING & DEVELOPMENT CALENDAR	
FY2025-26	
DATE	**ACTIVITY**
February 4, 2025	Executive Cabinet - Development of budget planning objectives & principles
Feb 20th - April 18th	EC to evaluate current budget & develop contingency planning
April 16, 2025	Campus Budget Forum #1
April 29, 2025	EC to draft budget changes per State budget
May 6, 2025	EC budget presentations to Budget Advisory Council
May 15, 2025	Budget Advisory Council to provide budget feedback & recommendations
May 30, 2025	Executive Cabinet to draft Fiscal Year Budget
June 3, 2025	Campus Budget Forum #2
June 5, 2025	DRAFT Fiscal Budget updates to BOT
June 24, 2025	DRAFT Fiscal Budget completion
July 10, 2025	PRELIMINARY Fiscal Year Budget submit to BOT for preview
July - August	Budget fine-tuning
September 11, 2025	Request BOT's approval for adoption of Fiscal Year Budget

EXECUTIVE CABINET

- Dr. John Mosby, President
- Ms. Danielle Slota, Executive Director for Office of the President
- Dr. Jamilyn Penn, Vice President for Student Services
- Mr. Josh Gerstman, Vice President for Institutional Advancement
- Dr. Maribel Jimenez, Vice President for Equity, Diversity, and Transformation
- Ms. Melanie Lawson, Vice President for Human Resources
- Dr. Michael V. Pham, Vice President for Administration, Finance, and Global Programs
- Dr. Rolita Ezeonu, Interim Vice President for Academic Affairs
- Mr. Tim Wrye, Executive Director for Information Technology Services

BUDGET ADVISORY COUNCIL

Purpose:
The Budget Advisory Council, as requested, shall advise the President and the Executive Cabinet on matters relating to the college budget, including to:

1. Provide recommendations on particular budget strategies and priorities,
2. Provide input on budget enhancements, adjustments, and mitigations,
3. Provide feedback on budget planning and development.

Membership:
The Budget Advisory Council shall consist of the following (12) voting members:

- Marco Lopez-Torres, Director of Budget & Grant Services – Chair
- Sangeeta Sangha, Faculty Senate representative (2023-25 term)
- Douglas Avella, HCEA (faculty union) representative (2024-26 term)
- Vacant, WPEA (classified staff union) representative (2024-26 term)
- Theresa Enguerra, ASHC Student representative (annual academic term)
- Stephen Washburn, Academic Affairs Division representative (2023-25 term)
- Darryl Stratford, Administrative Services Division representative (2024-26 term)
- Tony Johnson, Institutional Advancement Division representative (2023-25 term)
- Isabella Wrobleski, Student Services Division representative (2024-26 term)
- Pat Daniels, Office of the President (ITS) representative (2023-25 term)
- Vacant, Director of Instructional Budget – permanent member
- Emily Coates, Director of Institutional Research – permanent member
- Michael V. Pham, Vice President for Administration & Finance – ex officio member
- Heather McBreen, Designated BAC secretary – non-voting member

Members shall serve on two-year rotating terms, except for the Chair, ASHC, permanent members, ex officio, and secretary.

FISCAL YEAR BUDGET OVERVIEW
2025-26

This Fiscal Year 2025-26 Budget is being presented with the Operating Budget followed by the separate Capital Budget. The Operating Budget is inclusive of General Operations funds and Proprietary-Restricted funds. Capital Budget is inclusive of both State-funded and local-funded projects.

- General Operations consist primarily of revenues and expenses directly and indirectly used to support the core educational mission and administration of the College. These costs include almost all of faculty salaries and benefits, instructional support, administrative management, most of student support functions, and building operations. General Operations funds include State allocations, tuition revenue, Running Start reimbursements, and International Students (tuition) fees.
- Proprietary-Restricted funds consist of mostly dedicated and restricted fund accounts, including grants & contracts, student dedicated fees, continuing education programs (Extended Learning), parking, and auxiliary services. All Proprietary-Restricted funds are designated as self-support. The departments and programs within Proprietary-Restricted funds are expected to generate adequate revenue to sustain their own operations, without relying on the financial support of the General Operations Budget. In addition, when permitted, all Proprietary-Restricted funds are expected to contribute to offsetting the overhead (indirect) costs. Due to State accounting rules, investment interests and proceeds are coded under Proprietary-Restricted funds.
- Pass-through funds comprise of State allocations intended to be distributed directly to students. These include student aid/grants from Opportunity Grants, Worker Retraining, and other restricted State grants. Depending on the funding source, pass-through funds may be under General Operations or Proprietary-Restricted budget. Federal financial aid funds, including Pell Grant, are not included in the FY Budget.

This Fiscal Year 2025-26 Budget, reflected careful consideration and evaluation of fiscal data and strategies over several months of planning, is being submitted to the Board for approval during the September 2025 meeting. All revenue and expenditure figures for this Fiscal Year Budget are based on information available as of August 15, 2025. As noted earlier, unlike previous years, we are still expecting some changes to our funding sources over the course of the year and will update the Board accordingly.

FY26 REVENUE BUDGET

The FY26 Revenue Budget is presented inclusive of ALL funds below.

	FY25-26	FY24-25	
	PROJECTED	ACTUAL	
REVENUE SOURCE	TOTAL	TOTAL	CHANGE $
State Allocations	$ 47,411,363	$ 49,830,619	$ (2,419,256)
Tuition	$ 12,192,452	$ 12,071,735	$ 120,717
Running Start	$ 11,842,312	$ 11,725,061	$ 117,251
International Student Programs	$ 3,114,071	$ 3,460,079	$ (346,008)
Interests & Investments	$ 1,794,212	$ 2,600,910	$ (806,698)
Grants	$ 3,269,034	$ 4,246,735	$ (977,701)
Contracts	$ 3,923,400	$ 4,576,271	$ (652,871)
Dedicated Student Fees	$ 2,333,690	$ 2,310,584	$ 23,106
Extended Learning	$ 1,074,383	$ 1,063,746	$ 10,637
Bookstore	$ 712,765	$ 750,279	$ (37,514)
Parking & Transportation	$ 1,446,633	$ 1,432,310	$ 14,323
Auxiliary Enterprises	$ 848,508	$ 893,166	$ (44,658)
TOTAL ALL FUNDING SOURCES	**$ 89,962,823**	**$ 94,961,495**	**$ (4,998,672)**

FY26 EXPENDITURE BUDGET

The FY26 Expenditure Budget is presented inclusive of ALL funds below.

	FY25-26	FY24-25	
	PROJECTED	EST ACTUAL	
EXPENDITURE CATEGORY	**TOTAL**	**TOTAL**	**CHANGE $**
Professional/Exempt	$ 16,798,935	$ 16,150,680	$ 648,255
Hourly	$ 1,247,505	$ 1,191,556	$ 55,948
Faculty FT	$ 15,994,599	$ 15,008,697	$ 985,902
Faculty PT	$ 11,821,301	$ 11,346,610	$ 474,691
Faculty Stipends	$ 1,700,000	$ 1,679,306	$ 20,694
Classified	$ 9,984,273	$ 10,037,597	$ (53,324)
Benefits	$ 18,026,418	$ 17,863,853	$ 162,565
Equipment, Goods & Services	$ 10,555,734	$ 10,461,897	$ 93,837
Travel	$ 405,900	$ 396,757	$ 9,143
Institutional Contingencies	$ -	$ 255,743	$ (255,743)
Professional Development Faculty	$ 283,400	$ 196,879	$ 86,521
Professional Development Staff	$ 60,000	$ 47,896	$ 12,104
Student Aid/Grant	$ 2,003,817	$ 2,290,696	$ (286,879)
Vacation Pay out	$ 200,000	$ 239,489	$ (39,489)
Sick Buy out	$ 225,000	$ 236,268	$ (11,268)
Deb Service	$ 160,000	$ 159,125	$ 875
Bookstore COGS	$ 575,000	$ 588,343	$ (13,343)
Foundation contracts	$ 520,000	$ 300,000	$ 220,000
Other	$ 212,500	$ 1,681,197	$ (1,468,697)
TOTAL EXPENSES	**$ 90,774,382**	**$ 90,132,591**	**$ 641,792**
NET	**$ (811,559)**	**$ 4,828,904**	

Revenue

The total FY26 Projected Revenue budget is estimated to be $89.9M, representing a decrease of approximately $5M from the actual revenue from FY25. A summary of the Projected Revenue budget is listed as follows:

State Allocations of approximately $47.4 as of Allocation Schedule #1 (effective July 1, 2025) include ALL state funds, provisos, earmarks and one-time allotments. This represents a NET decrease of approximately $2.4M due to the take back of the OFM error as well as other budget reductions. The major funding categories are listed below:

- Compensation increases
  - Faculty (3.0%) COLA
  - Professional & Exempt (3.0%) COLA
  - Classified staff = NO COLA funded
- Carry-forward funding (unchanged from FY25)
  - Guided Pathways of $1.945M
  - Federal Way Education Center of $500K
  - Worker Retraining proviso of $1.2M, including student aid awards
  - Opportunity Grants of $461K, including student aid awards
  - SB-5194 of $420K (for 11 faculty conversions, recruitment, & mental health)
  - SB-5227 of $37K for equity initiatives
- Pass-through funding
  - Health Rate changes of $2.2M
  - Pension Rate reduction of $566K
- ***Reductions***
  - OFM error take back of $1.2M
  - DEI Support Earmark of $335K
  - Worker Retraining proviso of $150K
  - Financial Aid Outreach Contracts of $80K

Tuition is projected to be approximately $12.1M, representing a one percent increase from FY25 actual, to be conservative, given all the uncertainty.

Running Start, similarly, is projected to be at the same level as FY25 of approximately $11.8M to be on the conservative side. Running Start reimbursement rates will change from $10,037 to $10,291 for non-vocational and from $10,916 to $11,157 for vocational students. The reimbursements are inclusive of both college and public school district portions (typically a 93:7 split). Most of the Running Start students at Highline College are non-vocational students.

International Student Programs is also projected to decrease to $3.1M for FY26 from approximately $3.4M of FY25 to be on the conservative side – as we continue to monitor the impact of federal student visa policies on international student enrollment.

Interest and Investment earnings have so far continued to defy “historical” economic conditions. We are however projecting a decrease to $1.79M from $2.6M given some of the recent economic data and slightly declining interest rates.

Grants & Contracts are two most unpredictable funding categories, given conflicting federal actions with pausing, impoundment, and "unpausing" of funds. We are expecting changes to be affecting these two categories during the summer months, as well as during the fiscal year. The College will attempt to provide periodic updates to the Board when information is available. For the time being we are projecting significant decreases in both categories.

All other revenue categories are projected for minimal or no changes in the budget, based on estimated actual revenues from FY25.

Total Revenue Budget for FY2025-26 is projected at $89.9M, inclusive of all funding sources, except for capital projects, which will be listed separately, and Student S&A Budget which was approved separately by the Board in June 2025. Compared to FY25, this is a decrease of approximately $5M.

Expenditures

The total FY26 Projected Expenditure budget is estimated to be $90.1M, representing an increase of approximately $641K from actual expenditures in FY25. A summary of the Projected Expenditure budget is listed as follows:

Compensation expenditure categories, including benefits, account for most of the budgeted expenditure increases, due to COLA and other salary enhancements.

- Professional & Exempt is projected to increase by $648K from last year to approximately $16.8M. This amount is inclusive of COLA increases, as well as replacement/hiring of critical positions, including Director of Instructional Planning, Director of Workforce, Maintenance Manager, and Grounds Manager.
- Full-time Faculty is projected to increase to $16M or by $985K primarily due to both COLAs and (continued) tenure-track hiring.
- Part-time Faculty is budgeted for an increase of approximately $474K, compared to FY25, to $11.8M. This is also inclusive of tentatively agreed 1% increase in parity compensation.
- Classified Staff budget is estimated to remain unchanged at $10M for FY26 compared to last year, as the Legislature did not provide COLA funding for represented classified staff.
- Benefit costs are estimated at $18M for all employees.

Equipment, Goods & Services category is budgeted for approximately $10.5M. Within this category, Utilities alone account for over $1M, DES insurances are approximately $500K, Property taxes and levies will be approximately $180K, and Washington sales tax of over $1M.

Student Aid/Grant category is budgeted for approximately $2M, inclusive of all State-provided grants and awards, including Worker Retraining, WorkFirst, and Opportunity Grants. This represented a decrease of approximately $286K in grant funding awarded to the College. Federal financial aid, including Pell Grant, is excluded from this Student Aid/Grant category – as such not included as part of our fiscal year budget.

Foundation Contracts category is budgeted for $520K. This amount includes $340K in annual transfer as part of an agreement for Highline College Foundation to provide support to various College initiatives, including the International Student Programs, Global Program, and Campus View Student Housing. In addition, the College is providing $180K in reimbursements for the Student Life and Resident Advisor support.

Total Expenditure Budget for FY2025-26 is estimated at $90.7M, inclusive of all expenditure categories, except for capital projects and Student S&A Budget that was approved separately by the Board.

Summary

The Fiscal Year 2025-26 Budget, presented here, is inclusive of ALL funds. It is being presented in this format to provide an overall financial picture of Highline College heading into FY26. However, certain funds, for example, student aid, student fees, grants, and contracts, are restricted and may not be available to financially support general operations. Similarly, State appropriated funds are also restricted from being used to support most local/self-support operations. A breakdown of General Operations and Proprietary-Restricted budgets is provided below.

As noted earlier, we are still facing some uncertainty over the state of the budget. The increasing state budget deficit may result in additional budget reductions during the January 2026 Legislative supplemental session. The pause and cancellation of federal grants will have significant impact on our ability to maintain services for students. Unlike years past, we may have to adopt a "rolling budget" model to adapt to fast changing circumstances. Ongoing budget planning, unfortunately, may be a new normal.

Nevertheless, the College is still in relatively strong financial position with the proposed FY26 Budget. With a revenue budget of approximately $89.9M and an expenditure budget of $90.7M, there is a net deficit of approximately $811K. The College, however, ended FY25 with approximately $4.8M of carry-forward cash balance, of which approximately $3.3M is unrestricted. A portion of the unrestricted cash balance will be used to cover any deficit and balance the budget.

FY26 REVENUE BUDGET

The FY26 Revenue Budget is being presented as General Operations and Proprietary-Restricted budgets (format).

	FY25-26		
	PROJECTED		
REVENUE SOURCE	GEN OPS	RESTRICTED	TOTAL
State Allocations	$ 47,411,363		$ 47,411,363
Tuition	$ 12,192,452		$ 12,192,452
Running Start	$ 11,842,312		$ 11,842,312
International Student Programs	$ 3,114,071		$ 3,114,071
Interests & Investments		$ 1,794,212	$ 1,794,212
Grants		$ 3,269,034	$ 3,269,034
Contracts		$ 3,923,400	$ 3,923,400
Dedicated Student Fees		$ 2,333,690	$ 2,333,690
Extended Learning		$ 1,074,383	$ 1,074,383
Bookstore		$ 712,765	$ 712,765
Parking & Transportation		$ 1,446,633	$ 1,446,633
Auxiliary Enterprises		$ 848,508	$ 848,508
TOTAL ALL FUNDING SOURCES	**$ 74,560,198**	**$ 15,402,625**	**$ 89,962,823**

FY26 EXPENDITURE BUDGET

The FY26 Expenditure Budget is being presented as General Operations and Proprietary-Restricted budgets (format).

	FY25-26		
	PROJECTED		
EXPENDITURE CATEGORY	**GEN OPS**	**RESTRICTED**	**TOTAL**
Professional/Exempt	$ 13,273,139	$ 3,525,795	$ 16,798,935
Hourly	$ 582,087	$ 665,418	$ 1,247,505
Faculty FT	$ 15,915,438	$ 79,162	$ 15,994,599
Faculty PT	$ 10,674,724	$ 1,146,577	$ 11,821,301
Faculty Stipends	$ 1,350,496	$ 349,504	$ 1,700,000
Classified	$ 8,856,092	$ 1,128,181	$ 9,984,273
Benefits	$ 15,956,033	$ 2,070,384	$ 18,026,418
Equipment, Goods & Services	$ 7,645,822	$ 2,909,912	$ 10,555,734
Travel	$ 235,800	$ 170,100	$ 405,900
Institutional Contingencies	$ -	$ -	$ -
Professional Development Faculty	$ 283,400		$ 283,400
Professional Development Staff		$ 60,000	$ 60,000
Student Aid/Grant	$ 939,817	$ 1,064,000	$ 2,003,817
Vacation Pay out	$ 200,000		$ 200,000
Sick Buy out	$ 225,000		$ 225,000
Deb Service	$ 160,000		$ 160,000
Bookstore COGS	$ -	$ 575,000	$ 575,000
Foundation contracts	$ -	$ 520,000	$ 520,000
Other		$ 212,500	$ 212,500
TOTAL EXPENSES	**$ 76,297,848**	**$ 14,476,534**	**$ 90,774,382**
NET	**$ (1,737,650)**	**$ 926,091**	**$ (811,559)**
CASH BALANCE	**GEN OPS**	**RESTRICTED**	**TOTAL**
Available Cash Balance (Carry-forward)	$ 3,355,037	$ 1,473,867	**$ 4,828,904**
Cash Balance Transfers to GenOps	$ (1,737,650)	$ -	**$ (1,737,650)**
Cash Balance Transfers to Local Capital	$ (1,617,387)	$ (500,000)	**$ (2,117,387)**
Cash Balance Transfer to Other	$ -		$ -
Projected Net Cash Balance	**$ -**	**$ 973,867.34**	**$ 973,867.34**

STATE-FUNDED CAPITAL PROJECT BUDGET
2025-2027 BIENNIUM

The state-funded capital projects (2025-27 biennium) are listed below:

PROJECT DESCRIPTION	ALLOTTED AMOUNT
HB 1390 decarbonization planning	$ 7,500.00
CBPS - Utility Submeters for CBA	$ 43,000.00
CBPS - RCx	$ 45,050.00
Highline College-Preventive Facility Maintenance & Building System Repairs (2025-27)	$ 942,000.00
FCS Facility Repairs-2) Multipurpose (090-23; UFI A04195) - Replace the failing hot water tank and circulation pump.	$ 177,000.00
FCS Facility Repairs-6) Instructional Computer Ct (090-30; UFI A04923) - Replace the obsolete Dover elevator controls to ensure that the elevator remains reliable.	$ 185,000.00
FCS Facility Repairs-1) Multiple Buildings (090A) - Replace the failing HVAC controls.	$ 337,000.00
FCS Facility Repairs-10) Library (090-25; UFI A01792) - Replace the failing upper floor Variable AirFlow Boxes system components.	$ 458,000.00
FCS Facility Repairs-4) Physical Plant (090-24; UFI A00414) - Replace the failed boiler and circulation pumps.	$ 739,000.00
FCS Facility Repairs-3) Physical Plant (090-24; UFI A00414) - Replace the two failing smaller boilers.	$ 1,289,000.00
FCS Facility Repairs-5) Student Union Building (090-8; UFI A07446) - Replace the failed exhaust fan.	$ 31,000.00
FCS Facility Repairs-8) Instructional Computer Ct (090-30; UFI A04923) - Replace the failing emergency fire doors.	$ 53,000.00
FCS Facility Repairs-7) Instructional Computer Ct (090-30; UFI A04923) - Replace the failing pneumatic HVAC controls.	$ 54,000.00
FCS Facility Repairs-9) Classroom E Bldg. (090-19; UFI A05596) - Replace the failing HVAC controls.	$ 108,000.00
Highline College-2025-27 college URF (unallocated)	$ 906,000.00
FCS Site Repairs-1) Site (090A) - Replace the failed sections of irrigation lines and components.	$ 116,000.00
Infrastructure Replacement-1) Replace a Gas Meter located on the Highline C. C. Main Campus	$ 25,000.00
Infrastructure Replacement-4) Replace a Cooling tower located on the Highline C. C. Main Campus (090A) (asset 523). This component has exceeded its useful life and is the most likely to fail and disrupt campus operations. The Cooling tower location and other details are fully described in the agency's 2019 Infrastructure Survey. Bldg. 29.	$ 110,000.00
Infrastructure Replacement-6) Replace multiple Sewer Lines located on the Highline C. C. Main Campus (090A) (assets 693, 694, 695, 696, 697 & 698). These components have exceeded their useful life and are the most likely to fail and disrupt campus operations.	$ 787,000.00
Infrastructure Replacement-3) Replace multiple Sewer Lines located on the Highline C. C. Main Campus (090A) (assets 671, 672, 677, 679, 680, 682, 684, 685, 686, 687, 688, 689 & 690). These components have exceeded their useful life and are the most likely to fail and disrupt campus	$ 1,640,000.00
Infrastructure Replacement-2) Replace multiple Storm Lines located on the Highline C. C. Main Campus (090A) (assets 758, 777, 786, 787, 788, 789, 790, 791, 799, 800, 802, 803, 806, 807, 808, 809, 810 & 811). These components have exceeded their useful life and are the most likely to fail and disrupt campus operations.	$ 1,826,000.00
Program - Multipurposea (090-23) Bldg. 23, 2nd floor improvement .	$ 1,470,000.00
TOTAL ALL PROJECTS	**$ 11,348,550.00**

LOCAL CAPITAL PROJECT BUDGET

All local projects are funded by unspent carry-forward fund balances.

- B-0 Childcare Center is being vacated by the tenant. The College plans to renovate B-0 to relocate instructional programs from B-16 in preparation of the demolition to construct the new Welcome Center for Student Success in 2029.
- B-23 2nd floor is currently under utilized due to its physical condition. The College plans to renovate the space to accommodate faculty and administrative offices from B-18. As one of the oldest buildings on campus, B-18 is also scheduled to be demolished as part of the overall project to construct the new Welcome Center.

The allotted budgets are intended for initial design and planning phases only during FY26. Actual construction is not expected to begin until FY27 and later.

PROJECT DESCRIPTION	ALLOTED BUDGET
B-0 renovation for relocation of B-16 programs - design & planning phases	$ 1,000,000
B-23 2nd floor renovation for relocation of B-18 faculty offices - design & planning phases	$ 1,000,000
Miscellaneous minor projects and repairs	$ 117,387
TOTAL	**$ 2,117,387**

STUDENT FEE SCHEDULE

The following FY26 Student Fee Schedule has been approved by the Board in February 2025.

DESCRIPTION	25-26	24-25	CHANGE
AH Prep Exam Health Care (1)	Pass through	$119.00	
AH Prep Exam Health Care (2)	Pass through	$119.00	
HOST Beverage Material (1)	$249.00	$249.00	$0.00
HOST Beverage Material (2)	$249.00	$249.00	$0.00
HOST Field Trip	Variable	Variable	
HOST Field Trip	Variable	Variable	
HOST Food	$59.00	$59.00	$0.00
HOST Food	$59.00	$59.00	$0.00
Med. Assist. Course	$33.00	$33.00	$0.00
Med. Assist. Course	$33.00	$33.00	$0.00
Application Fee International Programs	$54.00	$54.00	$0.00
ISP Orientation Fee	$120.00	$120.00	$0.00
Biology & Env Sci Class Fee 2	$55.00	$55.00	$0.00
Biology & Env Sci Class Fee 2	$55.00	$55.00	$0.00
Biology & Env Sci Course Fee 1	$45.00	$45.00	$0.00
Biology & Env Sci Course Fee 1	$45.00	$45.00	$0.00
Biology & Env Sci Course Fee 3	$90.00	$90.00	$0.00
Biology & Env Sci Course Fee 3	$90.00	$90.00	$0.00
Science Lab Support	$13.00	$10.00	$3.00
Science Lab Support	$13.00	$10.00	$3.00
Chemistry Course Fee	$18.00	$15.00	$3.00
Chemistry Course Fee	$18.00	$15.00	$3.00
Geology Course Fee	$15.00	$15.00	$0.00
Geology Course Fee	$15.00	$15.00	$0.00
Geology Course Fee (Geology Field Trip Fee I)	$35.00	$35.00	$0.00
Geology Course Fee (Geology Field Trip Fee I)	$35.00	$35.00	$0.00
Geology Field Trip Cls Fee II	$45.00	$45.00	$0.00
Geology Field Trip Cls Fee III	$65.00	$65.00	$0.00
Geology Field Trip Cls Fee IV	$1,163.00	$1,163.00	$0.00
Geology Field Trip Crs Fee II	$45.00	$45.00	$0.00
Geology Field Trip Crs Fee III	$65.00	$65.00	$0.00
Geology Field Trip Crs Fee IV	$1,163.00	$1,163.00	$0.00
Ocean Course Fee	$35.00	$35.00	$0.00
Ocean Course Fee	$35.00	$35.00	$0.00
Physics Course Fee	$15.00	$15.00	$0.00
Physics Course Fee	$15.00	$15.00	$0.00
Life Science Field Trip	$100.00	$100.00	$0.00
Life Science Field Trip	$100.00	$100.00	$0.00

DESCRIPTION	25-26	24-25	CHANGE
Engineering Fee	$20.00	$15.00	$5.00
Engineering Fee	$20.00	$15.00	$5.00
Calculator Rental	$10.00	$10.00	$0.00
Lost Item Fee - Calculator	$100.00	$100.00	$0.00
Parking Permit Fee - Noncredit Students	$40.00	$40.00	$0.00
Safety & Transpotation Management Fee	$66.00	$66.00	$0.00
Testing - Procter	$30.00	$30.00	$0.00
Allied Health Liability Insur	Pass through	$15.00	
Allied Health Liability Insur	Pass through	$15.00	
Allied Hlth Insurance	Pass through	$3.00	
Allied Hlth Insurance	Pass through	$3.00	
Application Fee Int'l Pr	$54.00	$54.00	$0.00
Basic Skills Tuition	$25.00	$25.00	$0.00
Liability Insur Med Assistant	Pass through	$13.50	
Liability Insur Med Assistant	Pass through	$13.50	
Liability Insurance Clinical	Pass through	$15.00	
Liability Insurance Clinical	Pass through	$15.00	
Non-Res Insurance	Pass through	$395.00	
NSF Check Fee	$25.00	$25.00	$0.00
Stu Internshp Ins Clas	Pass through	$13.50	
Stu Internshp Ins Clas	Pass through	$13.50	
Parking Fine	$30.00	$30.00	$0.00
Parking Permit - RESERVED	$100.00	$100.00	$0.00
Parking Prmt Replacement	$29.00	$29.00	$0.00
Student Parking Camp View - RESERVED	$100.00	$150.00	($50.00)
Library Fines	variable	$22.00	
RC Testing Fee	Pass through	Passthrough	
RC Testing Fee	Pass through	Passthrough	
Resp. Care Course F	$40.00	$33.00	$7.00
Resp. Care Course F	$40.00	$33.00	$7.00
App Fee BAS Business	$46.00	$46.00	$0.00
Allied Health Prep Exam	Pass through	$200.00	
Allied Health Prep Exam	Pass through	$200.00	
Allied Health Simulation	$45.00	$40.00	$5.00
Allied Health Simulation	$45.00	$40.00	$5.00
Educational Learning Platforms	Pass through	$200.00	
Educational Learning Platforms	Pass through	$200.00	
Nurs Consortium Crs	Pass through	$40.00	
Nurs Consortium Crs	Pass through	$40.00	
Nursing Lab	$150.00	$100.00	$50.00
Nursing Lab	$150.00	$100.00	$50.00
Nursing Mat. Course	$50.00	$30.00	$20.00
Nursing Mat. Course	$50.00	$30.00	$20.00

DESCRIPTION	25-26	24-25	CHANGE
Art Course Fee	$18.00	$15.00	$3.00
Art Course Fee	$18.00	$15.00	$3.00
Ceramic Course Fee	$52.00	$52.00	$0.00
Ceramic Course Fee	$52.00	$52.00	$0.00
Journalism Course F	$15.00	$15.00	$0.00
Journalism Course F	$15.00	$15.00	$0.00
Photo/Video Course	$32.00	$32.00	$0.00
Photo/Video Course	$32.00	$32.00	$0.00
Piano Course Fee	$18.00	$18.00	$0.00
Piano Course Fee	$18.00	$18.00	$0.00
Vicom Class Fee	$32.00	$32.00	$0.00
Vicom Course Fee	$32.00	$32.00	$0.00
Voice Accompanist	$19.00	$19.00	$0.00
Education Course Fe	$7.00	$7.00	$0.00
Education Course Fe	$7.00	$7.00	$0.00
First Aid Certificate	$25.00	$25.00	$0.00
First Aid Certificate	$25.00	$25.00	$0.00
Fitness Center Course Fee	$10.00	$10.00	$0.00
Fitness Center Course Fee	$10.00	$10.00	$0.00
Phy Ed Activity	$10.00	$7.00	$3.00
Phy Ed Activity	$10.00	$7.00	$3.00
Lost Itemtype - ITS EQUIPMENT	Variable	Variable	
Technology Fee	$40.00	$40.00	$0.00
Application Fee - Non BAS	$45.00	$45.00	$0.00
Conv: Transcript Fee	$14.00	$14.00	$0.00
Graduation Fee	$20.00	$14.00	$6.00
Graduation Fee - 2nd app	$20.00	$14.00	$6.00
ID Card Replacement	$5.00	$5.00	$0.00
Registration Late Fee	$49.00	$49.00	$0.00
Vocational Testing	$33.00	$33.00	$0.00
NEW - Lost/Broken Item Fee - Pure & Applied Science	$100.00	$0.00	$100.00

TUITION AND FEE RATES
2025-26

		Lower Division RESIDENTS	Lower Division NONRESIDENTS	Upper Division RESIDENTS	Upper Division NONRESIDENTS
		Assumes 15 Credits per Quarter		*Assumes 15 Credits per Quarter*	
ANNUAL	Operating Fee	$3,865.50	$9,628.35	$6,807.90	$20,126.70
	Building Fee	$544.80	$1,129.35	$544.80	$1,129.35
	Maximum S & A Fee	$524.85	$524.85	$524.85	$524.85
	Tuition and Fees	**$4,935.15**	**$11,282.55**	**$7,877.55**	**$21,780.90**
QUARTERLY	Operating Fee	$1,288.50	$3,209.45	$2,269.30	$6,708.90
	Building Fee	$181.60	$376.45	$181.60	$376.45
	Maximum S & A Fee	$174.95	$174.95	$174.95	$174.95
	Tuition and Fees	**$1,645.05**	**$3,760.85**	**$2,625.85**	**$7,260.30**
		1-10 Credits		*1-10 Credits*	
PER CREDIT	Operating Fee	$102.95	$291.31	$226.93	$670.89
	Building Fee	$15.44	$34.42	$15.44	$34.42
	Maximum S & A Fee	$13.57	$13.57	$13.57	$13.57
	Tuition and Fees	**$131.96**	**$339.30**	**$255.94**	**$718.88**
		Average Incremental Increase for Each Credit between 11 and 18		*Average Incremental Increase for Each Credit between 11 and 18*	
PER CREDIT	Operating Fee	$51.80	$59.27	$0.00	$0.00
	Building Fee	$5.44	$6.45	$5.44	$6.45
	Maximum S & A Fee	$7.85	$7.85	$7.85	$7.85
	Tuition and Fees	**$65.09**	**$73.57**	**$13.29**	**$14.30**
EXCESS CREDIT SURCHARGE		*19+ Credits*		*19+ Credits*	
	Operating Fee Only	**$118.39**	**$325.73**	**$242.37**	**$705.31**

UNGRADED COURSES - per credit fees - Operating Fees deposited to Fund 149

2025-26

	Comments	Per Credit Fee
Apprenticeship	50% waiver	**50% waiver at 1-10, 11-18, and 19+ rates**
ABE, ESL, GED	Colleges may waive the $25 charge for students who are unable to pay	**$25 per student per quarter**
Compentency Based Programs	Method for establishing tuition governed by WAC 131-28-025, subsection (2), amened by State Board Resolution 14-09-60 (Sept. 10, 2014)	**Program length (in months) divided by three and multiplied by quarterly tuition & fees at 15 credit hours**

	Comments	Per Quarter Waiver Amount
Athletic Waiver	Colleges may waive up to 100% of the resident OPERATING FEE rate for 15-credits.	***1,288.50***

Colleges are authorized to charge tuition to Running Start students when the student's choice of credit load exceeds the level that will be reimbursed by the school district.

WAIVERS

Waivers are calculated based on 2025-26 residential tuition of $1,645.05 per quarter or $131.96 per credit.		
All waivers are effective beginning Fall Quarter 2025.		
<u>Statutory/Mandatory Waivers</u>		
	Military: Child & Spouse of Eligible Veterans or National Guard members that became totally disabled or determined to be a prisoner of war or missing in actions	No tuition or fees
	Military: Child & Spouse of Eligible Veterans or National Guard members who lost their life while on active federal or military service	No tuition or fees
	Children of deceased or disabled law enforcement persons or firefighters	No tuition or fees
	Wrongfully convicted felons, their children & step children	No tuition or fees
<u>SBCTC Mandatory</u>		
	ABE/ESL/GED (ELCAP) students	Waiver of $25 operting fee based on need
	Apprenticeship	Waiver of 50% of tuition
	Parent Education	Waiver of 85% of tuition
	Running Start (eligible low-income students)	No course fees - college level
<u>Highline College Optional Waivers & Other Special Programs</u>		
	Native American students	Resident tuition
	In-state high school graduates	Resident tuition
	Undocumented high school graduates	Resident tuition
	Washington Guard members & dependents	Resident tuition
	Active military members, spouses, & dependents	Resident tuition
	Eligible military members & dependents	Waive Building and S&A fees
	Eligible veterans and National Guard members	Waive 10% of tuition
	Athletes (resident & non-resident)	Waive 50% of tuition
	High school completion (resident)	$12 per credit
	High school completion (non-resident differential)	Waive non-resident differential
	Vocational students enroll in excess of 18 credits/quarter	Waive tuition above 18 credits
	BAS Programs - qualified Highline College employees - space available basis	$10/class - max 2 classes/quarter
	College courses - eligible State & K-12 employees (28B.15.558)	$10/class - max 2 classes/quarter
	Senior citizen credit (28B.15.540[1]) - space available basis	$10/class - max 2 classes/quarter
	Senior citizen audit (28B.15.540[2]) - space available basis	$5/class - max 2 classes/quarter
	International Students - NEW enrollment in 2025-26	One-time waiver of $1K